

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: JOHNSTON

The City Council will conduct a public hearing on the proposed Budget at: Johnston City Hall, 6221 Merle Hay Road, Johnston, IA 50131 Meeting Date: 4/17/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.85513
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(515) 727-7783

City Clerk/Finance Officer's NAME
Teresa Rotschafer

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	17,859,265	17,064,556	16,691,326
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	17,859,265	17,064,556	16,691,326
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	9,927,116	10,068,599	8,148,686
Other City Taxes	6	5,071,286	4,629,021	5,570,054
Licenses & Permits	7	486,000	504,500	694,334
Use of Money and Property	8	77,636	484,584	227,996
Intergovernmental	9	4,286,154	3,979,677	6,129,177
Charges for Fees & Service	10	13,639,438	13,317,201	12,960,936
Special Assessments	11	0	58,827	57,812
Miscellaneous	12	826,005	686,103	1,872,263
Other Financing Sources	13	18,470,823	2,559,300	70,579,751
Transfers In	14	15,799,661	15,208,755	25,444,571
Total Revenues and Other Sources	15	86,443,384	68,561,123	148,376,906
Expenditures & Other Financing Uses				
Public Safety	16	11,647,680	10,112,754	8,548,627
Public Works	17	4,427,998	4,160,190	3,446,262
Health and Social Services	18	41,600	51,600	30,012
Culture and Recreation	19	4,723,364	4,417,918	3,828,380
Community and Economic Development	20	4,967,100	3,773,367	3,545,989
General Government	21	1,936,878	1,857,607	1,870,413
Debt Service	22	15,234,486	13,992,533	24,631,028
Capital Projects	23	14,920,245	10,591,694	47,540,117
Total Government Activities Expenditures	24	57,899,351	48,957,663	93,440,828
Business Type / Enterprises	25	20,699,462	14,749,417	11,953,336
Total ALL Expenditures	26	78,598,813	63,707,080	105,394,164
Transfers Out	27	15,799,661	15,208,755	25,444,571
Total ALL Expenditures/Transfers Out	28	94,398,474	78,915,835	130,838,735
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-7,955,090	-10,354,712	17,538,171
Beginning Fund Balance July 1	30	59,815,878	70,170,590	52,632,419
Ending Fund Balance June 30	31	51,860,788	59,815,878	70,170,590